

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2019
Municipality of SAN SIMON**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
SOCIAL DEVELOPMENT									
Construction of Rural Health Unit (RHU)	Annex Building (Counterpart)	2,800,000.00			-	-		Accomplished	
Primary Health Care Services		500,000.00			-	-			
Installation of Barangay Street Lighting System	All Barangays	700,000.00	03/15/19	03/16/19	Completed	17,040.00		Accomplished	
Provision/Construction of Social Infrastructures		1,500,000.00			-	-			
Socialized Housing Program		1,000,000.00			-	-		Accomplished	
The SHE Project (Public Education Infrastructure Support)	All Barangays	1,500,000.00	03/08/19	03/19/19	Completed	64,025.00		Accomplished	
Provision of Potable Water Supply , Sanitary Toilets and Hygienic Facilities		500,000.00			-	-			
						SUB-TOTAL	81,065.00		
ECONOMIC DEVELOPMENT									
Provision/Construction of Agricultural Facilities/Infrastructures		1,000,000.00			-	-			
Local Access Roads and Bridges	Barangay San Pedro	3,000,000.00	03/13/19	03/14/19	Completed	36,150.00		Accomplished	
Safe and Resilient Infrastructures	Various Barangays	1,500,000.00	03/08/19	03/28/19	Completed	693,396.68		Accomplished	
Livelihood/Entrepreneurship/Local Economic Development Projects	Various Barangays	904,722.40	03/20/19	03/21/19	Completed	800,000.00		Accomplished	
San Simon Government Center	Municipality of San Simon	5,000,000.00	03/20/19	03/28/19	Completed	1,136,504.13		Accomplished	
						SUB-TOTAL	2,666,050.81		

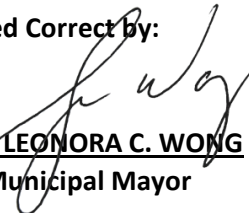
ENVIRONMENTAL MANAGEMENT								
Implementation of Flood and Erosion Control Projects	Barangay Sto. Niño	3,000,000.00	03/07/19	3/8/2019	Completed	3,000,000.00		Accomplished
Solid Waste Management Program	Municipality of San Simon	3,000,000.00	03/08/19	03/09/19	Completed	528,320.00		Accomplished
						SUB-TOTAL	3,528,320.00	
						GRAND TOTAL	6,275,435.81	

BUDGET: 25,904,722.40
DEDUCTIONS : 6,275,435.81
BALANCE: 19,629,286.59

Prepared by:


ERMELINA P. DE LEON
 Municipal Budget Officer

Certified Correct by:


HON. LEONORA C. WONG
 Municipal Mayor